



TOWNSHIP SIOUX NARROWS-NESTOR FALLS

***FINAL BUDGET***

***2026***

***as at***

***May 5, 2026***

***TAX RATES***  
***2026***

Township of Sioux Narrows-Nestor Falls

2026 Budget

Tax Rate Projection

Assessment Class	2026 Phase-In Assessment	Projected 2025 Ratios	2026 Ratioed Assessment	% Share of Levy 2024
Residential	393,804,347	1.00000000	393,804,347	95.116791%
Residential - PIL	1,750,500	1.00000000	1,750,500	0.422804%
Commercial	14,304,753	1.18440000	16,942,549	4.092187%
Com Vacant Land	429,600	0.82908000	356,173	0.086028%
Commercial PIL	841,800	1.18440000	997,028	0.240815%
Commercial PIL - Vacant	31,800	0.82908000	26,365	0.006368%
Industrial	111,100	1.18520000	131,676	0.031804%
HFN Landfill	11,200	1.18440000	13,265	0.003204%
<b>Total Municipal Assessment</b>	<b>411,285,100</b>		<b>414,021,903</b>	<b>100.000001%</b>
<b>EXEMPT</b>	<b>11,133,300</b>			
<b>TOTAL ASSESSMENT</b>	<b>422,418,400</b>			

**MUNICIPAL TAX RATE CALCULATION**

Assessment Class	2026 Tax Levy Requirement	2026 Municipal Tax Rate
Residential	3,116,902	0.00791485
Residential - PIL	13,855	0.00791485
Commercial	134,099	0.00937443
Com Vacant Land	2,819	0.00656206
Commercial PIL	8,148	0.00967905
Commercial Vacant Land	209	0.00656206
Industrial -PIL	1,042	0.00938066
HFN Landfill	105	0.00937443
<b>Total Municipal Assessment</b>	<b>3,277,179</b>	
	from Education	743,458
	<b>Total Tax Levy</b>	<b>4,020,637</b>
	includes \$400,000 Capital	

**EDUCATION MILL RATE CALCULATION**

Assessment Class	2026 Education	2026 Education Mill Rate
Residential	602,521	0.00153000
Residential - PIL	2,678	0.00153000
Commercial	125,882	0.00880000
Com Vacant Land	3,780	0.00880000
Commercial PIL	7,408	0.00880000
Commercial Vacant Land	280	0.00880000
Industrial - PIL	810	0.00729366
HFN Landfill	99	0.00880000
	<b>743,458</b>	
Edu kept by mun CF, CY, IH	6,736	
<b>Total Education</b>	<b>736,722</b>	

**Note #1**

The education mill rate is set by the Province of Ontario.

Assessment Class	2026 COMBINED	2026 COMBINED
	Mill Rate	LEVY PROJECTED
Residential	0.00944485	3,719,423
Residential - PIL	0.00944485	16,533
Commercial	0.01817443	259,981
Com Vacant Land	0.01536206	6,600
Commercial PIL	0.01847905	15,556
Commercial Vacant Land - PIL	0.01536206	489
Industrial - PIL	0.01667432	1,853
HFN Landfill	0.01817443	204
<b>TOTAL COMBINED PROJECTED</b>		<b>4,020,637</b>

***REVENUES***  
***2026***

<b>TOWNSHIP SIOUX NARROWS-NESTOR FALLS 2026 BUDGET</b>			
<b>2026 OPERATING REVENUE BUDGET</b>			
	<b>2025</b>	<b>2025</b>	<b>2026</b>
<b>OPERATING REVENUE</b>	<b>Budget</b>	<b>Actuals</b>	<b>Budget</b>
10-0010-4000 Transfer from CAPITAL FUND	0.00	0.00	345,000.00
10-0010-4025 Transfer to/from OPERATING FUND	628,486.47	0.00	0.00
10-0010-4050 Transfer to/from Reserve Fund	71,596.52	0.00	1,380,483.00
10-0010-4105 Tax Adjustments	0.00	0.00	0.00
10-0010-4120 Taxation Revenue-Municipal Portion	2,768,547.00	3,533,316.79	2,877,179.00
10-0010-4120 Taxation Revenue - Capital Levy	400,000.00	400,000.00	400,000.00
10-0010-4140 Supplementary Taxes - Res & Farm	0.00	0.00	0.00
10-0010-4170 Tax Write Off - Res & Farm	0.00	-24,425.70	0.00
10-0010-4400 Capital Grants - <b>Province</b>	1,869,190.00	636,571.55	500,000.00
10-0010-4401 Stewardship Ontario	5,000.00	13,458.36	5,000.00
10-0010-4405 General Grants	108,290.00	39,384.91	184,000.00
10-0010-4410 Provincial Grants-Other	0.00	52,732.89	0.00
10-0010-4415 Provincial Grants-Student Wage Subsidies	11,223.00	11,223.00	4,500.00
10-0010-4416 MMAHO Covid 19 Releif Funding	0.00	102,124.52	0.00
10-0010-4450 Nursing Station Funding	72,975.00	74,851.00	18,867.00
10-0010-4460 Gas Tax - Feds/Province/AMO	47,619.00	47,618.68	47,619.00
10-0010-4465 CRF/OMPF	813,400.00	813,400.00	946,700.00
10-0010-4475 Provincial Grant-Pay Equity-Library	6,906.00	6,906.00	6,906.00
10-0010-4500 Capital Grants - <b>Federal</b>	0.00	94,510.63	0.00
10-0010-4700 Licences & Permits	0.00	540.00	0.00
10-0010-4790 Maps/Copies/Certificates	1,500.00	1,312.94	1,500.00
10-0010-4805 Road Allowance Sales	0.00	0.00	0.00
10-0010-4840 Provincial Offences Revenue	5,000.00	15,704.99	5,000.00
10-0010-4910 Interest on Tax Arrears	45,000.00	50,505.01	50,000.00
10-0010-4930 Interest Income	40,000.00	26,284.45	30,000.00
10-0010-5210 Miscellaneous Revenue	45,000.00	33,870.40	40,000.00
10-0010-5211 Electric Vehicle Charging Station Revenue	9,000.00	0.00	0.00
10-0010-5212 Fireworks Donation	0.00	2,080.00	0.00
10-0082-4700 Building Permits	15,000.00	12,658.04	15,000.00
10-0110-4700 Fire Permits	2,500.00	2,044.30	2,500.00
10-0110-4800 Fire Dept Fees & Services	0.00	10,703.64	0.00
10-0110-5500 Appro. from Fire Truck Reserve Fund	0.00	0.00	0.00
10-0140-4641 KDSB NF Municipal Office Rent	3,380.00	3,380.04	3,380.00
10-0140-4642 Health Hub Office Use	800.00	775.00	800.00
10-0305-5500 Appropriations from Helipad Reserve Fund	0.00	0.00	0.00
10-0306-5210 NF Airstrip Miscellaneous Revenue	600.00	219.65	500.00
10-0310-4720 Nursing Station Client Fees	500.00	0.00	0.00
10-0310-4725 Nursing Station Drug Revenue	0.00	0.00	0.00
10-0310-4800 Clinic Fees	0.00	0.00	0.00
10-0410-4610 Community Centre Rent + NWHU	8,000.00	7,357.06	8,000.00
10-0411-4950 Solar Power Gen Rev-NF Multi-Use Bldg	10,000.00	10,410.66	10,000.00
10-0420-4950 Solar Power Gen Rev-SN Mun Office	8,500.00	8,470.71	8,500.00
10-0425-4750 Special Events Revenue - 4 Season Rec Comple	3,000.00	2,632.09	3,000.00
10-0430-4620 Canada Post Rent	19,115.00	32,242.10	33,000.00
10-0435-4405 Wage Subsidy	0.00	0.00	0.00
10-0435-4950 Solar Power Gen Rev - NOSFC	2,500.00	1,856.84	2,500.00
10-0435-5210 N ON Sport Fishing Ctre - Misc. Rev.	2,000.00	2,282.64	2,500.00
10-0435-5214 N ON Sport Fishing Ctre - Donations	3,000.00	4,592.83	5,500.00
10-0450-4630 Seniors Building Rent	600.00	600.00	600.00
10-0460-4640 Ambulance Facility Rent	102,000.00	102,354.98	103,000.00
10-0460-4950 Solar Power Gen Rev-SN Amb/Nur Stn	10,000.00	10,698.65	11,000.00
10-0500-4750 Bridge & Falls/Moose & Fiddle Grants & Revenues	71,174.00	41,466.70	50,000.00

<b>TOWNSHIP SIOUX NARROWS-NESTOR FALLS 2026 BUDGET</b>			
<b>2026 OPERATING REVENUE BUDGET</b>			
	<b>2025</b>	<b>2025</b>	<b>2026</b>
<b>OPERATING REVENUE</b>	<b>Budget</b>	<b>Actuals</b>	<b>Budget</b>
10-0500-4751 Planning & Development Revenue	0.00	0.00	0.00
10-0500-4800 Planning Fees	5,000.00	3,970.00	5,000.00
10-0500-4830 Road Allowance Purchase Revenue	1,500.00	-1,500.00	1,500.00
10-0750-4800 Sewage Fees	5,500.00	2,650.00	5,500.00
10-0760-4800 Landfill Fees	20,000.00	21,826.37	25,000.00
10-0760-4801 Land Lease Bell Canada (NF Landfill)	6,600.00	0.00	6,600.00
10-0760-5210 Scrap Metal Sales	0.00	0.00	0.00
10-0760-5500 Appropriation to Waste Management Reserve	0.00	0.00	0.00
10-0760-5220 Proceeds from Recycling-Collection Portion	3,500.00	2,492.93	3,500.00
10-0760-5221 Proceeds from Recycling-Education Portion	2,000.00	1,190.77	2,000.00
10-0800-4750 4 Season Sportsplex - Special Events Revenue	0.00	100.00	0.00
10-0820-4405 Student Wage Subsidy	0.00	0.00	0.00
10-0820-4710 Golf Course Miscellaneous Sales	14,000.00	7,397.31	10,000.00
10-0820-4715 Golf Course Green Fees	65,000.00	76,372.22	85,000.00
10-0820-4716 Golf Cart Rental Revenue	35,000.00	44,242.96	50,000.00
10-0870-4800 Govt Dock Fees	30,000.00	26,275.86	30,000.00
10-0870-5500 Appro. from Govt. Dock Reserve Fund	0.00	0.00	0.00
10-0890-4800 Fitness Centres Fees	30,000.00	24,786.38	30,000.00
10-0920-4730 Cemetery Plot Sales/Columbarium Niches	0.00	4,975.00	0.00
10-0920-4731 Cemetery Services Fees	100.00	980.00	100.00
10-0920-4735 Cemetery Marker Fees	50.00	400.00	50.00
10-0930-5210 Nestor Falls Books Donation	14,556.00	19,720.46	0.00
10-0930-5216 Library Books Regular	0.00	0.00	0.00
10-0950-5210 Miscellaneous Revenue (SN Rec Com)	0.00	10,689.00	0.00
10-0955-5210 Miscellaneous Revenue (NF Rec Com)	0.00	18,276.59	0.00
<b>Totals</b>	<b>7,444,207.99</b>	<b>6,451,562.20</b>	<b>7,356,784.00</b>

*EXPENSES*  
*2026*

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2026

	2025	2025	Variance	2026
	Budget	Actuals	2025 Actuals vs 2025 Budgeted	Budget
<b>Council</b>				
10-0050-6121 Honorariums	52,800.00	37,600.00	-15,200.00	52,800.00
10-0050-6200 Payroll Deductions	1,000.00	678.33	-321.67	1,000.00
10-0050-6210 EHT	50.00	0.00	-50.00	1,100.00
10-0050-6240 WSIB	100.00	0.00	-100.00	500.00
10-0050-6311 Receptions	5,000.00	5,385.46	385.46	6,500.00
10-0050-6312 Travel/Training	3,000.00	3,220.79	220.79	3,500.00
10-0050-6314 Equipment - New	3,000.00	0.00	-3,000.00	7,500.00
10-0050-6322 Elections	1,000.00	839.52	-160.48	12,000.00
10-0050-6323 Donations/Grants/Contributions	14,000.00	17,606.25	3,606.25	18,000.00
	<b>79,950</b>	<b>65,330</b>	<b>-14,620</b>	<b>102,900</b>
<b>Administration</b>				
10-0060-6110 Admin Department Salaries & Wages	227,715.00	219,835.65	-7,879.35	358,050.00
10-0060-6200 Payroll Deductions	12,000.00	11,708.13	-291.87	20,100.00
10-0060-6210 EHT	4,800.00	4,317.26	-482.74	7,000.00
10-0060-6220 Benefit Plan	32,000.00	31,549.92	-450.08	45,000.00
10-0060-6230 OMERS	23,000.00	21,421.10	-1,578.90	36,200.00
10-0060-6240 WSIB	8,000.00	6,841.41	-1,158.59	12,600.00
10-0060-6244 COVID19 Related Expenses	71,596.52	106,645.50	35,048.98	0.00
10-0060-6300 Misc/hydro(Solar) Rev Generated	5,000.00	5,215.27	215.27	1,000.00
10-0060-6301 Office Supplies	12,000.00	8,329.54	-3,670.46	12,000.00
10-0060-6302 Telephone/internet/repairs/communications	25,000.00	24,134.78	-865.22	25,000.00
10-0060-6303 Postage/Courier	8,500.00	9,126.19	626.19	9,500.00
10-0060-6304 Subsc/Dues/Memb	16,000.00	13,770.82	-2,229.18	16,000.00
10-0060-6305 Advertising	5,000.00	329.24	-4,670.76	5,000.00
10-0060-6306 Insurance	126,000.00	124,370.98	-1,629.02	130,000.00
10-0060-6307 Building Security	0.00	0.00	0.00	15,000.00
10-0060-6308 Audit/ Prof Acctng Svces	120,000.00	113,793.12	-6,206.88	120,000.00
10-0060-6309 Legal	65,000.00	35,599.50	-29,400.50	65,000.00
10-0060-6310 Professional Services	30,000.00	10,349.30	-19,650.70	30,000.00
10-0060-6312 Travel/Training	20,000.00	4,290.31	-15,709.69	30,000.00
10-0060-6313 Education/Training	5,000.00	968.73	-4,031.27	5,000.00
10-0060-6314 Equip - New	15,000.00	14,707.99	-292.01	20,000.00
10-0060-6315 Equip - Mtce	35,000.00	33,805.99	-1,194.01	35,000.00
10-0060-6316 Equip - Leases	1,500.00	1,196.25	-303.75	1,500.00
10-0060-6318 Bank Charges	45,000.00	42,307.08	-2,692.92	45,000.00
10-0060-6319 Tax Processing/Tax Sale Process	5,000.00	1,154.98	-3,845.02	5,000.00
10-0060-6321 MTO Sign Rental	0.00	14,741.47	14,741.47	10,000.00
10-0060-6331 Hydro-SN Mun Office/Firehall	10,000.00	8,551.12	-1,448.88	10,000.00
10-0060-6376 Property Assess fees MPAC	50,412.76	50,412.76	0.00	51,971.46
	<b>978,524</b>	<b>919,474</b>	<b>-59,050</b>	<b>1,120,921</b>
<b>Public Works/Maintenance</b>				
10-0070-5601 Appropriate to Public Works Bldg Reserve Fund	0.00	0.00	0.00	100,000.00
10-0070-6111 Mtce & Landfill Salaries & Wages	237,045.00	219,070.24	-17,974.76	293,200.00
10-0070-6200 Payroll Deductions	16,500.00	15,283.39	-1,216.61	20,410.00
10-0070-6210 EHT	4,800.00	4,312.99	-487.01	5,720.00
10-0070-6230 OMERS	20,000.00	18,386.36	-1,613.64	25,000.00
10-0070-6240 WSIB	8,500.00	6,834.34	-1,665.66	9,700.00
10-0070-6314 Equip - New	10,000.00	965.63	-9,034.37	10,000.00
10-0070-6315 Equip - Mtce	8,000.00	17,591.98	9,591.98	15,000.00
10-0070-6324 Auto Mtce	25,000.00	5,788.61	-19,211.39	20,000.00
10-0070-6325 Gas/Oil	40,000.00	42,536.70	2,536.70	45,000.00
10-0070-6331 Hydro -S. SN BRIDGE	900.00	836.04	-63.96	900.00
10-0070-6336 Vehicle Licensing Fees	1,000.00	1,061.00	61.00	1,200.00
10-0070-6359 Brushing & Mowing	85,000.00	76,040.16	-8,959.84	95,000.00
10-0070-6362 Materials & Supplies	3,500.00	4,428.76	928.76	4,500.00
	<b>460,245</b>	<b>413,136</b>	<b>-47,109</b>	<b>645,630</b>

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2026

	2025	2025	Variance	2026
	Budget	Actuals	2025 Actuals vs 2025 Budgeted	Budget
<b>Bldg Official</b>				
10-0082-6110 Bldg Department Salaries & Wages	46,550.00	46,543.89	-6.11	47,250.00
10-0082-6200 Payroll Deductions	3,700.00	3,629.86	-70.14	3,700.00
10-0082-6210 EHT	950.00	907.56	-42.44	950.00
10-0082-6230 OMERS	4,200.00	4,189.05	-10.95	4,200.00
10-0082-6240 WSIB	1,800.00	1,438.11	-361.89	1,800.00
10-0082-6312 Travel/Training	4,500.00	3,981.88	-518.12	4,500.00
10-0082-6334 Building Inspections	0.00	115.27	115.27	0.00
10-0082-6362 Materials & Supplies	1,000.00	75.00	-925.00	1,000.00
	<b>62,700</b>	<b>60,881</b>	<b>-1,819</b>	<b>63,400</b>
<b>Workplace Health &amp; Safety</b>				
10-0085-6317 Health & Safety Training	7,500.00	2,505.78	-4,994.22	7,500.00
10-0085-6346 Workplace Safety Supplies	4,500.00	2,719.23	-1,780.77	4,500.00
	<b>12,000</b>	<b>5,225</b>	<b>-6,775</b>	<b>12,000</b>
<b>Emergency Mgmt - 911 Services</b>				
10-0100-6121 EMO Honorariums	3,000.00	0.00	-3,000.00	3,000.00
10-0100-6304 Subsc/Dues/Membsh 911	1,000.00	305.28	-694.72	1,000.00
10-0100-6312 Travel/Training	500.00	0.00	-500.00	2,500.00
10-0100-6314 Equipment - New	5,000.00	539.01	-4,460.99	5,000.00
10-0100-6315 Equip - Mtce	1,500.00	20.34	-1,479.66	1,500.00
10-0100-6355 911 Consultation/DJS Associates	3,000.00	0.00	-3,000.00	3,000.00
10-0100-6980 Declared Emergency Expenses	0.00	0.00	0.00	0.00
	<b>14,000</b>	<b>865</b>	<b>-13,135</b>	<b>16,000</b>
<b>Fire</b>				
10-0110-5600 Appropriation to Fire Truck Reserve Fund	0.00	0.00	0.00	100,000.00
10-0110-6110 Wages Fire Chief	33,225.00	28,786.80	-4,438.20	23,940.00
10-0110-6200 Payroll Deductions	2,500.00	2,179.39	-320.61	1,900.00
10-0110-6210 EHT	600.00	567.58	-32.42	500.00
10-0110-6230 OMERS	2,700.00	2,649.41	-50.59	2,100.00
10-0110-6240 WSIB	5,500.00	4,740.85	-759.15	5,500.00
10-0110-6121 Firefighters Honorariums	20,000.00	15,920.00	-4,080.00	20,000.00
10-0110-6122 Chief/Deputy/Emerg.Alt Hon	3,000.00	3,000.00	0.00	3,000.00
10-0110-6123 Firefighter Training Honorariums	35,000.00	17,800.00	-17,200.00	25,000.00
10-0110-6124 Firefighter Member Recognition	5,000.00	9,442.64	4,442.64	10,000.00
10-0110-6301 Office Supplies	2,000.00	1,535.33	-464.67	2,000.00
10-0110-6302 Telephone/Cell/Internet/Communications	3,000.00	3,071.79	71.79	3,500.00
10-0110-6304 Subscriptions/Dues/Memb	4,500.00	3,457.22	-1,042.78	4,000.00
10-0110-6312 Travel/Training	15,000.00	10,953.25	-4,046.75	15,000.00
10-0110-6314 Equip - New	30,000.00	41,695.09	11,695.09	35,000.00
10-0110-6315 Equip - Mtce	10,000.00	1,827.85	-8,172.15	10,000.00
10-0110-6324 Auto Mtce	25,000.00	19,564.24	-5,435.76	25,000.00
10-0110-6325 Gas/Oil	10,000.00	6,942.80	-3,057.20	10,000.00
10-0110-6326 Boat Mtce	4,000.00	2,891.61	-1,108.39	4,000.00
10-0110-6327 Dispatch Serviv/Radio Lic	14,000.00	18,592.19	4,592.19	20,000.00
10-0110-6329 Bldg Mtce	3,000.00	2,839.66	-160.34	3,000.00
10-0110-6333 Uniforms/Personnel Equip	30,000.00	20,010.52	-9,989.48	50,000.00
10-0110-6334 Inspections/Prevention	15,000.00	441.13	-14,558.87	20,000.00
10-0110-6336 Vehicle Licensing Fees	800.00	51.00	-749.00	800.00
10-0110-6348 Conferences/Meetings	1,200.00	0.00	-1,200.00	0.00
10-0110-6362 Materials & Supplies	4,000.00	4,699.03	699.03	5,000.00
10-0110-6975 MNR Expense	2,500.00	3,299.90	799.90	3,500.00
	<b>281,525</b>	<b>226,959</b>	<b>-54,566</b>	<b>402,740</b>

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2026

	2025	2025	Variance	2026
	Budget	Actuals	2025 Actuals vs 2025 Budgeted	Budget
<b>Policing</b>				
10-0130-6352 Police Services Board	1,000.00	1,255.75	255.75	1,500.00
10-0130-6353 Ontario Provincial Policing	204,194.00	317,984.85	113,790.85	306,188.00
	<b>205,194</b>	<b>319,241</b>	<b>114,047</b>	<b>307,688</b>
<b>Ambulance Services</b>				
10-0140-6247 SN Amb Building Health Hub Office Expense	7,000.00	7,151.93	151.93	0.00
10-0140-6329 Amb Bldg Mtce	3,000.00	2,989.26	-10.74	3,000.00
10-0140-6331 Amb Hydro	700.00	871.85	171.85	900.00
10-0140-6332 Amb Propane	3,500.00	5,119.13	1,619.13	5,000.00
10-0140-6339 Ambulance Levy	387,123.00	387,120.00	-3.00	372,127.00
	<b>401,323</b>	<b>396,100</b>	<b>1,777</b>	<b>381,027</b>
<b>Roads</b>				
10-0200-6354 Aggregate Pit	2,500.00	1,911.06	-588.94	2,500.00
10-0200-6358 Culverts	3,500.00	915.84	-2,584.16	3,500.00
10-0200-6360 Ditching	1,000.00	0.00	-1,000.00	1,000.00
10-0200-6361 Hardtop Patching Coldpatch	5,000.00	0.00	-5,000.00	0.00
10-0200-6363 Summer/Winter Grading	10,000.00	5,833.40	-4,166.60	10,000.00
10-0200-6366 Winter Mtce-Sand	7,500.00	6,105.60	-1,394.40	7,500.00
10-0200-6367 Signage	5,000.00	0.00	-5,000.00	5,000.00
10-0200-6369 Emergency Repairs	5,000.00	4,833.60	-166.40	5,000.00
10-0200-6373 Road Mtce	20,000.00	14,399.04	-5,600.96	20,000.00
10-0200-6391 Non-Municipal Roads	3,000.00	1,645.45	-1,354.55	3,000.00
	<b>62,500</b>	<b>35,644</b>	<b>-26,856</b>	<b>57,500</b>
<b>Streetlights</b>				
10-0210-6315 Streetlight Mtce	700.00	0.00	-700.00	700.00
10-0210-6331 Streetlight Hydro	3,500.00	3,473.08	-26.92	3,500.00
	<b>4,200</b>	<b>3,473</b>	<b>-727</b>	<b>4,200</b>
<b>Helipad</b>				
10-0305-6373 Helipad Mtce	0.00	0.00	0.00	0.00
10-0305-6375 Helipad Lease	1,750.00	1,750.00	0.00	1,750.00
	<b>1,750</b>	<b>1,750</b>	<b>0</b>	<b>1,750</b>
<b>NF Airstrip</b>				
10-0306-6362 NF Airstrip Materials & Supplies	500.00	0.00	-500.00	500.00
	<b>500</b>	<b>0</b>	<b>-500</b>	<b>500</b>
<b>Nursing Station</b>				
10-0310-6110 Nursing Station Admin Salaries & Wages	38,326.00	29,942.27	-8,383.73	0.00
10-0310-6111 Nursing Station Nursing Salaries & Wages	5,000.00	0.00	-5,000.00	0.00
10-0310-6200 Payroll Deductions	3,400.00	2,295.48	-1,104.52	0.00
10-0310-6210 EHT	850.00	583.88	-266.12	0.00
10-0310-6230 OMERS	3,850.00	2,694.80	-1,155.20	0.00
10-0310-6240 WSIB	1,500.00	925.20	-574.80	0.00
10-0310-6301 Office Supplies	600.00	187.19	-412.81	0.00
10-0310-6302 Telephone/Communications	2,000.00	1,895.08	-104.92	1,000.00
10-0310-6304 Subscriptions/Dues/Memb	20,000.00	15,545.35	-4,454.65	0.00
10-0310-6306 Insurance	900.00	900.00	0.00	900.00
10-0310-6308 Audit	4,000.00	3,739.68	-260.32	1,870.00
10-0310-6312 Travel & Prof Dev	500.00	0.00	-500.00	0.00
10-0310-6314 Equip - New	4,000.00	3,760.15	-239.85	0.00
10-0310-6329 Bldg Mtce	5,000.00	81.10	-4,918.90	2,000.00
10-0310-6331 Hydro	6,500.00	6,183.52	-316.48	6,500.00
10-0310-6343 Patient Drug Expense	0.00	0.00	0.00	0.00
10-0310-6344 Medical Supplies	3,000.00	2,247.04	-752.96	0.00
10-0310-6345 Clinic Drug Expense	0.00	0.00	0.00	0.00
10-0310-6346 Cleaning & Sanitary Supply	200.00	23.39	-176.61	0.00
	<b>99,626</b>	<b>71,004</b>	<b>-28,622</b>	<b>12,270</b>

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2026

	2025	2025	Variance	2026
	Budget	Actuals	2025 Actuals vs 2025 Budgeted	Budget
<b>Northwestern Health Unit</b>				
10-0320-6337 Northwestern Health Unit	36,938.57	36,938.57	0.00	38,416.12
10-0320-6329 Building Maintenance	1,000.00	70.23	-929.77	0.00
	<b>37,939</b>	<b>37,009</b>	<b>-930</b>	<b>38,416</b>
<b>Municipal Cleaning and Personnel</b>				
10-0400-6110 Cleaning Department Salaries Wages	23,375.00	23,550.63	175.63	47,250.00
10-0400-6200 Payroll Deductions	1,200.00	1,543.90	343.90	3,700.00
10-0400-6210 EHT	450.00	459.23	9.23	925.00
10-0400-6230 OMERS	900.00	98.34	-801.66	900.00
10-0400-6240 WSIB	750.00	727.69	-22.31	1,600.00
10-0400-6362 Materials & Cleaning Supplies & Equip	5,500.00	2,439.90	-3,060.10	4,000.00
	<b>32,175</b>	<b>28,820</b>	<b>-3,355</b>	<b>58,375</b>
<b>Community Centres</b>				
10-0410-6302 Telephone	3,800.00	4,533.11	733.11	4,500.00
10-0410-6314 Equip - New	4,000.00	0.00	-4,000.00	4,000.00
10-0410-6315 Equip - Mtce	3,000.00	1,184.94	-1,815.06	3,000.00
10-0410-6329 Bldg Mtce	2,500.00	5,746.84	3,246.84	4,000.00
10-0410-6331 Hydro	5,000.00	5,058.91	58.91	5,200.00
10-0410-6332 Propane	14,000.00	11,103.43	-2,896.57	14,000.00
10-0410-6362 Materials & Supplies	200.00	0.00	-200.00	1,000.00
	<b>32,500</b>	<b>27,627</b>	<b>-4,873</b>	<b>35,700</b>
<b>Municipal Offices</b>				
10-0420-6314 Equip - New	2,000.00	2069.19	69.19	2,000.00
10-0420-6315 Equip - Mtce	5,500.00	7387.67	1,887.67	6,000.00
10-0420-6316 Elevator Licensing/Testing	1,500.00	1535.64	35.64	1,600.00
10-0420-6329 Bldg Mtce	8,000.00	8660.38	660.38	8,000.00
10-0420-6331 Hydro SN & NF Mun offices	6,000.00	5343.19	-656.81	6,000.00
10-0420-6332 Propane-SN & NF Mun offices	38,000.00	22499.71	-15,500.29	35,000.00
10-0420-6362 Materials & Supplies	100.00	0	-100.00	100.00
10-0420-6400 SN/NF Municipal Centre Solar	3,500.00	0	-3,500.00	3,500.00
	<b>64,600</b>	<b>47,496</b>	<b>-17,104</b>	<b>62,200</b>
<b>4 Season Recreation Complex</b>				
10-0425-6314 Equipment New	500.00	2,035.33	1,535.33	2,000.00
10-0425-6329 Facility Maintenance	5,000.00	5,595.89	595.89	5,000.00
10-0425-6331 Hydro	1,000.00	0.00	-1,000.00	1,000.00
10-0425-6362 Supplies	500.00	0.00	-500.00	500.00
	<b>7,000</b>	<b>7,631</b>	<b>631</b>	<b>8,500</b>
<b>Sioux Narrows Library/Post Office Building</b>				
10-0430-6301 Supplies	0	796	795.68	1,500
10-0430-6314 Equipment New	500.00	0.00	-500.00	500.00
10-0430-6315 Equipment Maintenance	1,000.00	0.00	-1,000.00	1,000.00
10-0430-6329 Building Maintenance	2,000.00	6,779.74	4,779.74	5,000.00
10-0430-6331 Hydro	1,500.00	4,856.49	3,356.49	5,000.00
10-0430-6332 Propane	14,000.00	8,004.63	-5,995.37	12,000.00
	<b>19,000</b>	<b>19,641</b>	<b>641</b>	<b>25,000</b>

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2026

	2025	2025	Variance	2026
	Budget	Actuals	2025 Actuals vs 2025 Budgeted	Budget
<b>Northern Ontario Sport Fishing Centre</b>				
10-0435-6111 NOSFC Department Salaries & Wages	41,582.00	49,311.06	7,729.06	50,000.00
10-0435-6200 Payroll Deductions	950.00	1,986.17	1,036.17	2,000.00
10-0435-6210 EHT	800.00	961.55	161.55	975.00
10-0435-6230 OMERS	3,300.00	0.00	-3,300.00	3,000.00
10-0435-6240 WSIB	1,000.00	1,523.73	523.73	1,600.00
10-0435-6301 Office Supplies	1,500.00	825.73	-674.27	1,500.00
10-0435-6302 Telephone/internet/repairs/communications	4,000.00	3,228.72	-771.28	4,000.00
10-0435-6305 Advertising/Displays/Programming	7,500.00	2,722.95	-4,777.05	4,000.00
10-0435-6312 Travel/Training	750.00	688.70	-61.30	750.00
10-0435-6314 Equipment New	0.00	891.25	891.25	1,000.00
10-0435-6315 Equip. Maintenance	150.00	0.00	-150.00	200.00
10-0435-6329 Building Maintenance	24,000.00	3,481.05	-20,518.95	10,000.00
10-0435-6331 Hydro	8,000.00	5,622.55	-2,377.45	7,000.00
10-0435-6362 Materials & Supplies(Cleaning etc.)	1,500.00	1,842.54	342.54	2,000.00
10-0435-6973 Merchandise to be Sold	500.00	1,584.82	1,084.82	1,500.00
	<b>95,532</b>	<b>74,671</b>	<b>-20,861</b>	<b>89,525</b>
<b>Curling Club</b>				
10-0440-6329 Bldg Mtce	200.00	2,261.07	2,061.07	2,000.00
10-0440-6331 Hydro	2,500.00	1515.45	-984.55	2,000.00
10-0440-6332 Heating Oil	2,000.00	0	-2,000.00	2,000.00
	<b>4,700</b>	<b>3,777</b>	<b>-923</b>	<b>6,000</b>
<b>Health Hub Building</b>				
10-0445-6329 Building Maintenance	1,000.00	70.00	-930.00	1,000.00
10-0445-6331 Hydro	0.00	0.00	0.00	2,000.00
	<b>1,000.00</b>	<b>70.00</b>	<b>-930.00</b>	<b>3,000.00</b>
<b>Planning &amp; Economic Development</b>				
10-0500-5600 Appropriations to Land Reserve Fund (Housing)	0.00	0.00	0.00	100,000.00
10-0500-6110 PCD Department Salaries & Wages	250,290.00	255,414.22	5,124.22	267,100.00
10-0500-6200 Payroll Deductions	15,000.00	14,937.59	-62.41	15,000.00
10-0500-6210 EHT	4,800.00	5,010.41	210.41	5,250.00
10-0500-6220 Benefit Plan	5,200.00	4,662.60	-537.40	5,400.00
10-0500-6230 OMERS	14,800.00	15,632.78	832.78	13,000.00
10-0500-6240 WSIB	8,500.00	7,939.64	-560.36	6,600.00
10-0500-6304 Subsc/Dues/Memb	2,500.00	1,215.73	-1,284.27	2,500.00
10-0500-6305 Planning Application Advertising	500.00	0.00	-500.00	500.00
10-0500-6306 Community Marketing	60,900.00	49,257.24	-11,642.76	60,000.00
10-0500-6309 Planning & Dev Legal	30,000.00	1,147.74	-28,852.26	30,000.00
10-0500-6312 Travel - Planning & Ec Dev	7,500.00	5,467.31	-2,032.69	7,500.00
10-0500-6355 Project - Electronic Mapping	20,000.00	3,602.38	-16,397.62	20,000.00
10-0500-6384 Events-Moose & Fiddle	87,739.00	94,112.63	6,373.63	95,000.00
10-0500-6387 Truth & Reconciliation Event	50,000.00	33,431.34	-16,568.66	0.00
10-0500-6606 Trails Development	24,930.00	28,406.30	3,476.30	106,112.00
10-0500-6607 Business Attraction & Retention	15,000.00	17,350.31	2,350.31	25,000.00
10-0500-6608 Community Programming	22,110.00	21,468.97	-641.03	25,000.00
10-0500-6979 Table Talk PODCAST	3,750.00	1,559.95	-2,190.05	0.00
	<b>623,519</b>	<b>560,617</b>	<b>-62,902</b>	<b>783,962</b>
<b>Planning Advisory Committee</b>				
10-0510-6121 PAC Honorariums	2,200.00	2,200.00	0.00	2,200.00
10-0510-6312 PAC Travel/Training	500.00	0.00	-500.00	500.00
	<b>2,700</b>	<b>2,200</b>	<b>-500</b>	<b>2,700</b>

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2026

	2025	2025	Variance	2026
	Budget	Actuals	2025 Actuals vs 2025 Budgeted	Budget
<b>NF Info Centre</b>				
10-0550-6111 NF Info Department Salaries & Wages	46,611.00	47,146.42	535.42	50,148.00
10-0550-6200 Payroll Deductions	2,100.00	2,064.41	-35.59	3,900.00
10-0550-6210 EHT	900.00	919.40	19.40	1,000.00
10-0550-6240 WSIB	1,700.00	1,456.85	-243.15	1,665.00
10-0550-6230 OMERS	1,800.00	0.00	-1,800.00	1,800.00
10-0550-6301 Office Supplies	500.00	181.92	-318.08	500.00
10-0550-6302 Telephone/internet/repairs/communications	2,500.00	1,082.75	-1,417.25	2,000.00
10-0550-6303 Postage/Courier	100.00	0.00	-100.00	100.00
10-0550-6314 Equipment New	500.00	17.76	-482.24	500.00
10-0550-6315 Equip - Mtce	100.00	0.00	-100.00	100.00
10-0550-6329 Bldg Mtce - NF Info Centre	2,000.00	1,696.81	-303.19	2,000.00
10-0550-6331 Hydro	1,000.00	538.86	-461.14	1,000.00
	<b>59,811</b>	<b>55,105</b>	<b>-4,706</b>	<b>64,713</b>
<b>Lagoon</b>				
10-0750-6373 Drying Bed Mtce.	500.00	5,164.32	4,664.32	1,000.00
	<b>500</b>	<b>5,164</b>	<b>4,664</b>	<b>1,000</b>
<b>Landfills</b>				
10-0760-5602 Appro. To Landfill Post Closure Reserve	250,000.00	250,000.00	0.00	250,000.00
10-0760-6110 Landfill Wages	56,950.00	52,993.52	-3,956.48	54,320.00
10-0760-6200 Payroll Deductions	4,000.00	4,221.89	221.89	4,300.00
10-0760-6210 EHT	1,000.00	1,048.30	48.30	1,100.00
10-0760-6230 OMERS	3,500.00	4,769.43	1,269.43	4,600.00
10-0760-6240 WSIB	2,000.00	1,661.17	-338.83	2,000.00
10-0760-6315 Equip - Mtce	7,000.00	3,560.67	-3,439.33	5,000.00
10-0760-6349 Landfill Pushbacks	4,500.00	0.00	-4,500.00	0.00
10-0760-6355 Projects/Reports/Wells Includes Lagoon Reports also-environmental testings & reports	100,000.00	35,355.49	-64,644.51	40,000.00
10-0760-6362 Cover Materials	10,000.00	31,489.75	21,489.75	30,000.00
10-0760-6371 Monitoring Wells	22,000.00	53,042.39	31,042.39	50,000.00
10-0760-6372 Recycling Cost for Industrial Material	0.00	0.00	0.00	6,000.00
10-0760-6373 Facility Mtce	10,000.00	6,843.35	-3,156.65	10,000.00
	<b>470,950</b>	<b>444,986</b>	<b>-25,964</b>	<b>457,320</b>
<b>Recreation</b>				
10-0800-6331 Hydro	500.00	517.02	17.02	500.00
10-0800-6373 Recreation Facility Mtce/Skating Rinks	1,200.00	0.00	-1,200.00	500.00
10-0800-6383 NF Skating Rink	0.00	1,013.20	1,013.20	0.00
10-0800-6976 NF Tennis Court	2,000.00	2,696.14	696.14	2,000.00
	<b>3,700</b>	<b>4,226</b>	<b>526</b>	<b>3,000</b>
<b>White Moose Golf Course</b>				
10-0820-6110 Management Contract	52,000.00	48,387.00	-3,613.00	50,000.00
10-0820-6111 WMGC Salaries & Wages	20,000.00	25,827.25	5,827.25	25,000.00
10-0820-6200 Payroll Deductions	5,500.00	5,243.92	-256.08	5,850.00
10-0820-6210 EHT	1,600.00	1,447.18	-152.82	1,500.00
10-0820-6230 OMERS	0.00	2,102.00	2,102.00	4,220.00
10-0820-6240 WSIB	2,600.00	2,293.18	-306.82	2,500.00
10-0820-6301 Office Supplies	800.00	59.44	-740.56	800.00
10-0820-6302 Telephone	2,500.00	1,479.42	-1,020.58	2,000.00
10-0820-6305 Advertising/Marketing	1,000.00	0.00	-1,000.00	1,000.00
10-0820-6314 Equip - New	15,500.00	2,163.06	-13,336.94	27,000.00
10-0820-6315 Equip - Mtce	5,000.00	5,975.39	975.39	6,000.00
10-0820-6318 Bank Charges	1,500.00	1,940.21	440.21	2,000.00
10-0820-6325 Gas/Oil	5,000.00	4,625.37	-374.63	5,000.00
10-0820-6331 Hydro	2,000.00	1,333.37	-666.63	2,000.00
10-0820-6367 Signage	1,500.00	1,628.16	128.16	2,000.00
10-0820-6373 Facility Mtce	10,000.00	10,256.27	256.27	12,000.00
10-0820-6389 Retail Goods	7,000.00	3,272.36	-3,727.64	5,000.00
	<b>133,500</b>	<b>118,034</b>	<b>-15,466</b>	<b>153,870</b>

**TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2026**

	2025	2025	Variance	2026
	Budget	Actuals	2025 Actuals vs 2025 Budgeted	Budget
<b>Veteran's Park</b>				
10-0825-6373 Facility Maintenance	1,000.00	2,830.00	1,830.00	1,500.00
	<b>1,000</b>	<b>2,830</b>	<b>1,830</b>	<b>1,500</b>
<b>Summer Program</b>				
10-0830-6362 Materials & Supplies	10,000.00	8,635.20	-1,364.80	10,000.00
	<b>10,000</b>	<b>8,635</b>	<b>-1,365</b>	<b>10,000</b>
<b>Artist Pods &amp; Moving Gallery</b>				
10-0835-6329 Facility Maintenance	500.00	0.00	-500.00	500.00
	<b>500</b>	<b>0</b>	<b>-500</b>	<b>500</b>
<b>Municipal Parks</b>				
10-0840-6331 Parks Hydro	1,000.00	973.40	-26.60	1,000.00
10-0840-6373 Parks Mtce	1,000.00	0.00	-1,000.00	1,000.00
	<b>2,000</b>	<b>973</b>	<b>-1,027</b>	<b>2,000</b>
<b>Fireworks</b>				
10-0855-6384 Fireworks - Gross SN & NF	10,000.00	14,820.05	4,820.05	15,000.00
	<b>10,000</b>	<b>14,820</b>	<b>4,820</b>	<b>15,000</b>
<b>Gov Docks</b>				
10-0870-6331 Govt Dock Hydro	2,500.00	1,229.28	-1,270.72	2,000.00
10-0870-6373 Govt Dock Facility Mtce	2,500.00	335.03	-2,164.97	2,500.00
	<b>5,000</b>	<b>1,564</b>	<b>-3,436</b>	<b>4,500</b>
<b>Fitness Centre</b>				
10-0890-6314 Fitness Ctre Equipmt - New	3,000.00	1,500.00	-1,500.00	3,000.00
10-0890-6315 Fitness Ctre Equipmt - Mtce	2,000.00	786.62	-1,213.38	2,000.00
10-0890-6362 Fitness Centre Mat.&Supp	500.00	915.84	415.84	500.00
	<b>5,500</b>	<b>3,202</b>	<b>-2,298</b>	<b>5,500</b>

**TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2026**

	2025	2025	Variance	2026
	Budget	Actuals	2025 Actuals vs 2025 Budgeted	Budget
<b>Social Levies &amp; Services</b>				
10-0900-6600 Ont. Wks/Disability Support	66,853.00	66,852.00	-1.00	66,927.00
10-0900-6601 Social Housing	325,922.00	326,280.00	358.00	357,950.00
10-0900-6602 Child Care	41,946.00	41,952.00	6.00	41,992.00
10-0900-6605 Kenora District Home for the Aged	357,318.00	357,318.00	0.00	372,297.00
	<b>792,039</b>	<b>792,402</b>	<b>363</b>	<b>839,166</b>
<b>Senior Bldg</b>				
10-0910-6329 Bldg Mtce	2,000.00	111.76	-1,888.24	2,000.00
10-0910-6382 Seniors	9,000.00	8,538.00	-462.00	9,000.00
	<b>11,000</b>	<b>8,650</b>	<b>-2,350</b>	<b>11,000</b>
<b>Cemetery Services</b>				
10-0920-6373 Facility Mtce	2,500.00	0.00	-2,500.00	2,000.00
10-0920-6396 Columbarium	0.00	0.00	0.00	0.00
	<b>2,500</b>	<b>0</b>	<b>-2,500</b>	<b>2,000</b>
<b>Library Services</b>				
10-0930-6110 Library Department Salaries & Wages	17,100.00	20,558.62	3,458.62	21,000.00
10-0930-6200 Payroll Deductions	500.00	472.02	-27.98	600.00
10-0930-6210 EHT	350.00	400.89	50.89	410.00
10-0930-6240 WSIB	600.00	635.24	35.24	700.00
10-0930-6301 Office Supplies / Incudes Visa annual	800.00	466.59	-333.41	800.00
10-0930-6302 Telephone	2,500.00	2,091.31	-408.69	2,500.00
10-0930-6304 Subscriptions//Videos	1,100.00	758.74	-341.26	1,100.00
10-0930-6312 Travel	400.00	0.00	-400.00	400.00
10-0930-6314 Equip - New	1,500.00	102.67	-1,397.33	1,500.00
10-0930-6315 Equip - Mtce	300.00	0.00	-300.00	300.00
10-0930-6347 Books	9,500.00	5,903.82	-3,596.18	12,000.00
10-0930-6972 Nestor Falls Books	14,556.14	6,627.52	-7,928.62	12,000.00
10-0930-6974 Kids Library Books	0.00	0.00	0.00	0.00
	<b>49,206</b>	<b>38,017</b>	<b>-11,189</b>	<b>53,310</b>
<b>TOTAL OPERATING BUDGET</b>	<b>5,114,908</b>	<b>4,799,909</b>	<b>-307,999</b>	<b>5,866,284</b>
<b>SCHOOLS</b>				
10-1010-6970 Public-Keewatin-Patricia Dist.Schl.	443,967.62	446,003.82	2,036.20	450,671.31
10-1020-6970 Separate-Kenora Catholic Dist. Schl	37,685.29	36,147.74	-1,537.55	37,789.05
10-1030-6970 Public-Rainy River Dist. School Bd.	236,372.88	232,772.42	-3,600.46	234,096.03
10-1040-6970 Separate-Rainy River- NW Catholic Dist.Sch.Bd.	14,801.67	14,364.19	-437.48	14,565.59
10-1060-6970 French Public & Separate	0.00	0.00	0.00	0.00
<b>TOTALS FOR SCHOOLS ONLY BUT NOT INCLUDED IN THE OPERATING EXPENSES TOTALS</b>	<b>732,827</b>	<b>729,288</b>	<b>-3,539</b>	<b>737,122</b>

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2026

	2025	2025	Variance	2026
	Budget	Actuals	2025 Actuals vs 2025 Budgeted	Budget
<b>Operating Expenses By Departments</b>				
COUNCIL	79,950	65,330	-14,619.65	102,900
ADMINISTRATION	978,524	919,474	-59,049.89	1,120,921
PUBLIC WORKS/MAINTENANCE	460,245	413,136	-47,108.80	645,630
BUILDING OFFICIAL	62,700	60,881	-1,819.38	63,400
WORKPLACE HEALTH & SAFETY	12,000	5,225	-6,774.99	12,000
EMERGENCY Mgmt-911 SERVICE	14,000	865	-13,135.37	16,000
FIRE	281,525	226,959	-54,565.72	402,740
POLICING	205,194	319,241	114,046.60	307,688
AMBULANCE SERVICES	401,323	396,100	-5,222.76	381,027
ROADS	62,500	35,644	-26,856.01	57,500
STREETLIGHTS	4,200	3,473	-726.92	4,200
HELIPAD	1,750	1,750	0.00	1,750
NESTOR FALLS AIRPORT	500	0	-500.00	500
NURSING STATION	99,626	71,004	-28,621.87	12,270
NORTHWEST HEALTH UNIT	37,939	37,009	-929.77	38,416
MUNICIPAL OFFICES - (0400)	32,175	28,820	-3,355.31	58,375
COMMUNITY CENTRES - (0410)	32,500	27,627	-4,872.77	35,700
MUNICIPAL OFFICES - (0420)	64,600	47,496	-17,104.22	62,200
4 SEASON RECREATION COMPLEX	7,000	7,631	631.22	8,500
SPORT FISHING CENTRE	95,532	74,671	-20,861.18	89,525
SIOUX NARROWS LIBRARY/POST OFFICE BUILDING	19,000	19,641	640.86	25,000
CURLING CLUB	4,700	3,777	-923.48	6,000
HEALTH HUB BUILDING	1,000	70	-930	3,000
PLANNING AND DEVELOPMENT(incl Art Pod & Mov G)	624,019	560,617	-63,401.86	784,462
PLANNING ADVISORY COMMITTEE	2,700	2,200	-500.00	2,700
NF INFO CENTER	59,811	55,105	-4,705.82	64,713
LAGOON	500	5,164	4,664.32	1,000
LANDFILL	470,950	444,986	-25,964.04	457,320
RECREATION(incl Summer Prog)	13,700	12,862	-838.44	13,000
GOLF COURSE	133,500	118,034	-15,466.42	153,870
MUNICIPAL PARKS (incl Veteran't Park)	3,000	3,803	803.40	3,500
FIREWORKS	10,000	14,820	4,820.05	15,000
GOVERNMENT DOCKS	5,000	1,564	-3,435.69	4,500
FITNESS CENTRES	5,500	3,202	-2,297.54	5,500
SOCIAL LEVIES & SERVICES	792,039	792,402	363.00	839,166
SENIOR Bldg	11,000	8,650	-2,350.24	11,000
CEMETERY SERVICES	2,500	0	-2,500.00	2,000
LIBRARY SERVICES	49,206	38,017	-11,188.72	53,310
<b>Total Operating Expenditures</b>	<b>5,141,908</b>	<b>4,827,251</b>	<b>-314,657</b>	<b>5,866,284</b>
<b>Total Capital Expenditures</b>	<b>2,303,300</b>	<b>1,279,361</b>	<b>-1,023,939</b>	<b>1,490,500</b>
<b>Total Budget</b>	<b>7,445,208</b>	<b>6,106,612</b>	<b>-1,338,596</b>	<b>7,356,784</b>

***CAPITAL PROJECTS  
2026***

**TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2026**

	2025	2025	Variance	2026
	Budget	Actuals	2025 Actuals vs 2025 Budgeted	Budget
<b>CAPITAL PROJECTS</b>				
10-0060-5600 Appropriation to Reserves	0.00	0.00	0.00	0.00
10-0060-6401 Admin Capital Exp	0.00	0.00	0.00	25,000.00
10-0070-6401 Mtce. Capital	0.00	0.00	0.00	138,000.00
10-0100-6401 911 Capital Exp	35,000.00	0.00	-35,000.00	40,000.00
10-0110-6401 Fire Capital Exp	0.00	0.00	0.00	0.00
10-0140-6401 Ambulance Capital Exp	0.00	0.00	0.00	0.00
10-0200-6401 Roads Capital Exp	200,000.00	199,662.89	-337.11	210,000.00
10-0305-6401 Helipad Capital Exp	0.00	0.00	0.00	0.00
10-0306-6401 Capital Exp-NF Airstrip	0.00	0.00	0.00	0.00
10-0410-6401 Community Ctrs Capital Exp	0.00	0.00	0.00	60,000.00
10-0420-6401 Mun Centre Capital Exp	20,000.00	16,739.16	-3,260.84	0.00
10-0420-6402 Mun Off HVAC Capital	0.00	0.00	0.00	0.00
10-0435-6401 NOSFC Capital Exp	0.00	0.00	0.00	50,000.00
10-0440-6401 Curling Club Capital Exp	0.00	0.00	0.00	0.00
10-0500-6401 Land Capital Exp	0.00	0.00	0.00	0.00
10-0500-6403 EDO Capital Exp - 4 Season Complex	15,000.00	0.00	-15,000.00	0.00
10-0500-6406 EDO NF Bike Trails Project	288,000.00	294,762.68	6,762.68	0.00
10-0500-6407 EDO Bridge Park Upgrades	167,400.00	22,467.82	-144,932.18	0.00
10-0500-6409 EDO Capital Exp - Library Project	158,900.00	77,098.48	-81,801.52	0.00
10-0500-6411 EDO Capital Exp - Streetscaping	178,200.00	310,801.84	132,601.84	0.00
10-0500-6413 EDO Capital Exp - Bass Lake Redevelopment	50,000.00	0.00	-50,000.00	500,000.00
10-0500-6414 50+ Seniors Center Upgrate	200,000.00	192,700.12	-7,299.88	0.00
10-0500-6415 Housing Accelerator Fund	650,000.00	0.00	-650,000.00	0.00
10-0500-6416 Ontario Trillium	100,000.00	26,815.71	-73,184.29	100,000.00
10-0500-6417 EDO Capital Exp -Aspen Trail Walkway	110,000.00	0.00	-110,000.00	0.00
10-0550-6400 CIP (Community Improvement Plan)	22,500.00	19,640.19	-2,859.81	22,500.00
10-0760-6401 Waste Mgmt Capital Exp	90,000.00	90,504.92	504.92	345,000.00
10-0800-6401 Recreation Capital Exp	0.00	0.00	0.00	0.00
10-0820-6401 Golf Course Capital Exp	18,300.00	28,167.17	9,867.17	0.00
10-0860-6401 Capital Exp-Trails	0.00	0.00	0.00	0.00
10-0890-6401 Fitness Centres Capital Exp	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL PROJECTS BUDGET</b>	<b>2,303,300</b>	<b>1,279,361</b>	<b>-1,023,939</b>	<b>1,490,500</b>