



TOWNSHIP SIOUX NARROWS-NESTOR FALLS

Final Budget 2025
as at

May 6, 2025

TAX RATES
2025

Township of Sioux Narrows-Nestor Falls

2025 Budget	Mill Rate Projection
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	2025 Phase-In	Projected 2025	2025 Ratioed	% Share of Levy
Assessment Class	Assessment	Ratios	Assessment	2024
Residential	389,826,647	1.00000000	389,826,647	95.008955%
Residential - PIL	1,709,200	1.00000000	1,709,200	0.416568%
Commercial	14,560,953	1.18440000	17,245,993	4.203211%
Com Vacant Land	429,600	0.82908000	356,173	0.086807%
Commercial PIL	841,800	1.18440000	997,028	0.242997%
Commercial PIL - Vacant	31,800	0.82908000	26,365	0.006426%
Industrial	110,100	1.18520000	130,491	0.031803%
HFN Landfill	11,200	1.18440000	13,265	0.003233%
Total Municipal Assessment	407,521,300		410,305,162	100.000000%

EXEMPT	10,759,800
TOTAL ASSESSMENT	418,281,100

MUNICIPAL MILL RATE CALCULATION

Assessment Class	2025 Tax Levy Requirement	2025 Municipal Tax Rate
Residential	389,826,647	0.00772180
Residential - PIL	1,709,200	0.00772180
Commercial	14,560,953	0.00914579
Com Vacant Land	429,600	0.00640201
Commercial PIL	841,800	0.00944298
Commercial Vacant Land	31,800	0.00640201
Industrial -PIL	110,100	0.00915186
HFN Landfill	11,200	0.00914579
Total Municipal Assessment	407,521,300	3,168,546
	from Education	739,556
	Total Tax Levy	3,908,102
	includes \$400,000 Capital	

EDUCATION MILL RATE CALCULATION

Assessment Class	2025 Education	2025 Education Mill Rate
Residential	389,826,647	0.00153000
Residential - PIL	1,709,200	0.00153000
Commercial	14,560,953	0.00880000
Com Vacant Land	429,600	0.00880000
Commercial PIL	841,800	0.00880000
Commercial Vacant Land	31,800	0.00880000
Industrial - PIL	110,100	0.00729366
HFN Landfill	11,200	0.00880000
	407,521,300	739,556
	Edu kept by mun	
	CF, CY, IH	6,729
	Total Education	732,827

Note #1

The education mill rate is set by the Province of Ontario.

COMBINED LEVY - Projected

Assessment Class	2025 COMBINED Mill Rate	2025 COMBINED LEVY PROJECTED
Residential	0.00925180	3,606,598
Residential - PIL	0.00925180	15,813
Commercial	0.01794579	261,308
Com Vacant Land	0.01520201	6,531
Commercial PIL	0.01824298	15,357
Commercial Vacant Land - PIL	0.01520201	483
Industrial - PIL	0.01644552	1,811
HFN Landfill	0.01794579	201
TOTAL COMBINED		
	PROJECTED	3,908,102

REVENUES
2025

TOWNSHIP SIOUX NARROWS-NESTOR FALLS 2025 BUDGET PROPOSED							
2025 OPERATING REVENUE BUDGET							
					2024	2024	2025
OPERATING REVENUE					Budget	Actuals	Budget
10-0010-4000	Transfer from CAPITAL FUND				0.00	0.00	0.00
10-0010-4025	Transfer to/from OPERATING FUND				946,276.00	0.00	621,486.47
10-0010-4050	Transfer to/from Reserve Fund				0.00	0.00	71,596.52
10-0010-4105	Tax Adjustments				0.00	0.00	0.00
10-0010-4120	Taxation Revenue-Municipal Portion				2,643,504.00	3,410,439.34	2,768,547.00
10-0010-4120	Taxation Revenue - Capital Levy				400,000.00	400,000.00	400,000.00
10-0010-4140	Supplementary Taxes - Res & Farm				0.00	0.00	0.00
10-0010-4170	Tax Write Off - Res & Farm				0.00	-18,206.17	0.00
10-0010-4400	Capital Grants - Province				1,187,252.00	709,995.63	1,869,190.00
10-0010-4401	Stewardship Ontario				5,000.00	12,610.67	5,000.00
10-0010-4405	General Grants				9,000.00	48,922.00	108,290.00
10-0010-4410	Provincial Grants-Other				0.00	105,927.53	0.00
10-0010-4415	Provincial Grants-Student Wage Subsidies				0.00	0.00	11,223.00
10-0010-4416	MMAHO Covid 19 Releif Funding				95,000.00	142,334.06	0.00
10-0010-4450	Nursing Station Funding				72,972.00	72,975.00	72,975.00
10-0010-4451	R.I.D.E. Grant-receive in April each year				6,700.00	6,435.24	0.00
10-0010-4452	Community OPP Officer Funding				0.00	16,394.28	0.00
10-0010-4460	Gas Tax - Feds/Province/AMO				45,714.00	46,274.23	47,619.00
10-0010-4465	CRF/OMPF				734,200.00	734,200.00	813,400.00
10-0010-4470	Provincial Grant-Library				0.00	0.00	0.00
10-0010-4475	Provincial Grant-Pay Equity-Library				6,906.00	6,906.00	6,906.00
10-0010-4500	Capital Grants - Federal				748,000.00	112,715.00	0.00
10-0010-4700	Licences & Permits				0.00	200.00	0.00
10-0010-4790	Maps/Copies/Certificates				1,500.00	1,092.02	1,500.00
10-0010-4805	Road Allowance Sales				0.00	0.00	0.00
10-0010-4840	Provincial Offences Revenue				4,000.00	5,855.63	5,000.00
10-0010-4910	Interest on Tax Arrears				45,000.00	44,699.51	45,000.00
10-0010-4930	Interest Income				50,000.00	39,087.45	40,000.00
10-0010-5210	Miscellaneous Revenue				30,000.00	41,102.40	45,000.00
10-0010-5211	Electric Vehicle Charging Station Revenue				9,000.00	0.00	9,000.00
10-0010-5212	Fireworks Donation				0.00	2,500.00	0.00
10-0082-4700	Building Permits				15,000.00	12,219.08	15,000.00
10-0110-4700	Fire Permits				2,000.00	2,239.02	2,500.00
10-0110-4800	Fire Dept Fees & Services				0.00	3,965.07	0.00
10-0110-5210	Miscellaneous Revenue				0.00	300.00	0.00
10-0110-5500	Appro. from Fire Truck Reserve Fund				0.00	0.00	0.00
10-0140-4641	KDSB NF Municipal Office Rent				3,380.00	3,098.37	3,380.00
10-0140-4642	Health Hub Office Use				0.00	250.00	800.00
10-0305-5500	Appropriations from Helipad Reserve Fund				0.00	0.00	0.00
10-0306-5210	NF Airstrip Miscellaneous Revenue				500.00	635.00	600.00
10-0310-4720	Nursing Station Client Fees				500.00	0.00	500.00
10-0310-4725	Nursing Station Drug Revenue				0.00	0.00	0.00
10-0310-4800	Clinic Fees				0.00	0.00	0.00
10-0410-4610	Community Centre Rent + NWHU				8,000.00	6,811.66	8,000.00
10-0411-4950	Solar Power Gen Rev-NF Multi-Use Bldg				8,000.00	10,538.33	10,000.00
10-0420-4950	Solar Power Gen Rev-SN Mun Office				8,000.00	8,488.20	8,500.00
10-0425-4750	Special Events Revenue - 4 Season Rec Complex				0.00	3,120.67	3,000.00
10-0430-4620	Canada Post Rent				0.00	2,477.91	19,115.00
10-0435-4405	Wage Subsidy				0.00	7,633.00	0.00
10-0435-4950	Solar Power Gen Rev - NOSFC				2,500.00	2,297.58	2,500.00
10-0435-5210	N ON Sport Fishing Ctre - Misc. Rev.				2,000.00	748.65	2,000.00
10-0435-5214	N ON Sport Fishing Ctre - Donations				3,000.00	3,686.90	3,000.00
10-0450-4630	Seniors Building Rent				600.00	600.00	600.00
10-0460-4640	Ambulance Facility Rent				97,827.00	101,968.95	102,000.00
10-0460-4950	Solar Power Gen Rev-SN Amb/Nur Stn				10,000.00	10,611.88	10,000.00
10-0461-4620	Apartment Rent				0.00	0.00	0.00
10-0500-4750	Bridge & Falls/Moose & Fiddle Grants & Revenues				58,500.00	45,502.95	71,174.00
10-0500-4751	Planning & Development Revenue				1,000.00	0.00	0.00
10-0500-4800	Planning Fees				5,000.00	2,490.00	5,000.00
10-0500-4830	Road Allowance Purchase Revenue				1,500.00	0.00	1,500.00

TOWNSHIP SIOUX NARROWS-NESTOR FALLS 2025 BUDGET PROPOSED					
2025 OPERATING REVENUE BUDGET					
			2024	2024	2025
OPERATING REVENUE			Budget	Actuals	Budget
10-0750-4800	Sewage Fees		4,000.00	5,300.00	5,500.00
10-0760-4800	Landfill Fees		20,000.00	19,470.00	20,000.00
10-0760-4801	Land Lease Bell Canada (NF Landfill)		6,600.00	0.00	6,600.00
10-0760-5210	Scrap Metal Sales		0.00	0.00	0.00
10-0760-5500	Appropriation to Waste Management Reserve		0.00	0.00	0.00
10-0760-5220	Proceeds from Recycling-Collection Portion		2,465.00	3,340.18	3,500.00
10-0760-5221	Proceeds from Recycling-Education Portion		1,354.00	1,636.32	2,000.00
10-0820-4405	Student Wage Subsidy		0.00	0.00	0.00
10-0820-4710	Golf Course Miscellaneous Sales		14,000.00	9,798.71	14,000.00
10-0820-4715	Golf Course Green Fees		65,000.00	64,801.23	65,000.00
10-0820-4716	Golf Cart Rental Revenue		35,000.00	36,289.83	35,000.00
10-0870-4800	Govt Dock Fees		25,000.00	27,020.75	30,000.00
10-0870-5500	Appro. from Govt. Dock Reserve Fund		0.00	0.00	0.00
10-0890-4800	Fitness Centres Fees		30,000.00	25,231.15	30,000.00
10-0920-4730	Cemetery Plot Sales/Columbarium Niches		0.00	1,025.00	0.00
10-0920-4731	Cemetery Services Fees		100.00	75.00	100.00
10-0920-4735	Cemetery Marker Fees		50.00	300.00	50.00
10-0930-5210	Nestor Falls Books Donation		0.00	18,694.11	14,556.00
10-0930-5216	Library Books Regular		0.00	0.00	0.00
10-0950-5210	Miscellaneous Revenue (SN Rec Com)		0.00	10,338.00	0.00
10-0955-5210	Miscellaneous Revenue (NF Rec Com)		0.00	14,229.36	0.00
Totals			7,470,900.00	6,409,692.68	7,437,207.99

EXPENSES
2025

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
Council			
10-0050-6121 Honorariums	52,800.00	37,800.00	52,800.00
10-0050-6200 Payroll Deductions	1,000.00	607.05	1,000.00
10-0050-6210 EHT	0.00	17.58	50.00
10-0050-6240 WSIB	0.00	64.80	100.00
10-0050-6311 Receptions	5,000.00	1,949.63	5,000.00
10-0050-6312 Travel/Training	3,000.00	2,107.34	3,000.00
10-0050-6314 Equipment - New	3,000.00	0.00	3,000.00
10-0050-6322 Elections	1,000.00	839.52	1,000.00
10-0050-6323 Donations/Grants/Contributions	14,000.00	10,116.06	14,000.00
	79,800	53,502	79,950
Administration			
10-0060-6110 Admin Department Salaries & Wages	221,083.00	213,811.86	227,715.00
10-0060-6200 Payroll Deductions	11,000.00	10,997.15	12,000.00
10-0060-6210 EHT	4,600.00	4,199.03	4,800.00
10-0060-6220 Benefit Plan	22,242.00	30,817.22	32,000.00
10-0060-6230 OMERS	22,000.00	21,086.79	23,000.00
10-0060-6240 WSIB	7,000.00	7,752.55	8,000.00
10-0060-6244 COVID19 Related Expenses	95,000.00	70,737.54	71,596.52
10-0060-6300 Misc/hydro(Solar) Rev Generated	5,000.00	4,916.36	5,000.00
10-0060-6301 Office Supplies	10,000.00	10,255.69	12,000.00
10-0060-6302 Telephone/internet/repairs/communications	25,000.00	22,636.87	25,000.00
10-0060-6303 Postage/Courier	7,500.00	7,511.43	8,500.00
10-0060-6304 Subsc/Dues/Memb	16,000.00	9,891.97	16,000.00
10-0060-6305 Advertising	5,000.00	83.95	5,000.00
10-0060-6306 Insurance	118,780.00	119,680.44	126,000.00
10-0060-6307 Building Security	0.00	610.43	0.00
10-0060-6308 Audit/ Prof Acctng Svces	90,000.00	117,015.35	120,000.00
10-0060-6309 Legal	65,000.00	46,733.29	65,000.00
10-0060-6310 Professional Services	30,000.00	29,720.00	30,000.00
10-0060-6312 Travel/Training	10,000.00	20,222.11	20,000.00
10-0060-6313 Education/Training	5,000.00	884.39	5,000.00
10-0060-6314 Equip - New	15,000.00	12,454.47	15,000.00
10-0060-6315 Equip - Mtce	35,000.00	22,752.57	35,000.00
10-0060-6316 Equip - Leases	1,500.00	1,196.20	1,500.00
10-0060-6318 Bank Charges	41,000.00	43,234.50	45,000.00
10-0060-6319 Tax Processing/Tax Sale Process	5,000.00	0.00	5,000.00
10-0060-6321 MTO Sign Rental	3,500.00	0.00	0.00
10-0060-6331 Hydro-SN Mun Office/Firehall	8,000.00	9,477.60	10,000.00
10-0060-6376 Property Assess fees MPAC	49,255.00	49,255.08	50,412.76
	928,460	887,935	978,524

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
Public Works/Maintenance			
10-0070-6111 Mtce & Landfill Salaries & Wages	230,141.00	218,286.49	237,045.00
10-0070-6200 Payroll Deductions	15,000.00	15,826.61	16,500.00
10-0070-6210 EHT	4,500.00	4,378.53	4,800.00
10-0070-6230 OMERS	19,700.00	17,925.44	20,000.00
10-0070-6240 WSIB	6,500.00	8,083.27	8,500.00
10-0070-6314 Equip - New	10,000.00	1,832.99	10,000.00
10-0070-6315 Equip - Mtce	7,000.00	16,486.63	8,000.00
10-0070-6324 Auto Mtce	25,000.00	8,974.76	25,000.00
10-0070-6325 Gas/Oil	45,000.00	36,864.00	40,000.00
10-0070-6331 Hydro -S. SN BRIDGE	900.00	776.79	900.00
10-0070-6336 Vehicle Licensing Fees	100.00	668.25	1,000.00
10-0070-6359 Brushing & Mowing	10,000.00	54,976.46	85,000.00
10-0070-6362 Materials & Supplies	3,500.00	3,764.33	3,500.00
	377,341	388,845	460,245
Bldg Official			
10-0082-6110 Bldg Department Salaries & Wages	45,191.00	45,362.44	46,550.00
10-0082-6200 Payroll Deductions	3,500.00	3,545.13	3,700.00
10-0082-6210 EHT	850.00	884.55	950.00
10-0082-6230 OMERS	4,000.00	4,082.68	4,200.00
10-0082-6240 WSIB	1,500.00	1,633.03	1,800.00
10-0082-6312 Travel/Training	4,500.00	3,883.09	4,500.00
10-0082-6362 Materials & Supplies	1,000.00	428.37	1,000.00
	60,541	59,819	62,700
Workplace Health & Safety			
10-0085-6317 Health & Safety Training	7,500.00	6,533.60	7,500.00
10-0085-6346 Workplace Safety Supplies	4,000.00	4,294.52	4,500.00
	11,500	10,828	12,000
Emergency Mgmt - 911 Services			
10-0100-6121 EMO Honorariums	3,000.00	0.00	3,000.00
10-0100-6304 Subsc/Dues/Membsh 911	1,000.00	1,424.64	1,000.00
10-0100-6312 Travel/Training	500.00	0.00	500.00
10-0100-6314 Equipment - New	5,000.00	1,353.72	5,000.00
10-0100-6315 Equip - Mtce	1,500.00	38.61	1,500.00
10-0100-6355 911 Consultation/DJS Associates	3,000.00	1,628.16	3,000.00
10-0100-6980 Declared Emergency Expenses	0.00	0.00	0.00
	14,000	4,445	14,000

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
Fire			
10-0110-6110 Wages Fire Chief	32,256.00	24,406.76	33,225.00
10-0110-6200 Payroll Deductions	2,500.00	1,950.55	2,500.00
10-0110-6210 EHT	600.00	481.55	600.00
10-0110-6230 OMERS	2,700.00	2,206.73	2,700.00
10-0110-6240 WSIB	5,500.00	5,364.54	5,500.00
10-0110-6121 Firefighters Honorariums	20,000.00	13,655.69	20,000.00
10-0110-6122 Chief/Deputy/Emerg.Alt Hon	3,000.00	3,000.00	3,000.00
10-0110-6123 Firefighter Training Honorariums	35,000.00	25,135.00	35,000.00
10-0110-6124 Firefighter Member Recognition	3,000.00	3,436.43	5,000.00
10-0110-6301 Office Supplies	2,000.00	219.71	2,000.00
10-0110-6302 Telephone/Cell/Internet/Communications	3,000.00	1,945.43	3,000.00
10-0110-6304 Subscriptions/Dues/Memb	1,000.00	4,391.11	4,500.00
10-0110-6312 Travel/Training	22,000.00	11,001.75	15,000.00
10-0110-6314 Equip - New	30,000.00	8,809.88	30,000.00
10-0110-6315 Equip - Mtce	10,000.00	3,424.69	10,000.00
10-0110-6324 Auto Mtce	20,000.00	24,611.60	25,000.00
10-0110-6325 Gas/Oil	10,000.00	8,083.17	10,000.00
10-0110-6326 Boat Mtce	4,000.00	576.92	4,000.00
10-0110-6327 Dispatch Servc/Radio Lic	13,000.00	13,226.88	14,000.00
10-0110-6329 Bldg Mtce	3,000.00	129.96	3,000.00
10-0110-6333 Uniforms/Personnel Equip	20,000.00	21,304.89	30,000.00
10-0110-6334 Inspections/Prevention	15,000.00	1,627.26	15,000.00
10-0110-6336 Vehicle Licensing Fees	800.00	0.00	800.00
10-0110-6348 Conferences/Meetings	1,200.00	0.00	1,200.00
10-0110-6362 Materials & Supplies	4,000.00	1,608.42	4,000.00
10-0110-6975 MNRF Expense	2,500.00	2,314.66	2,500.00
	266,056	182,914	281,525
Policing			
10-0130-6351 R.I.D.E. Program	600.00	6,435.24	0.00
10-0130-6352 Police Services Board	700.00	300.00	1,000.00
10-0130-6353 Ontario Provincial Policing	473,013.00	332,400.04	204,194.00
10-0130-6355 Community Safety & Well Being	0.00	0.00	0.00
	474,313	339,135	205,194
Ambulance Services			
10-0140-6247 SN Amb Building Health Hub Office Expense	0.00	15,839.40	7,000.00
10-0140-6329 Amb Bldg Mtce	3,000.00	2,575.36	3,000.00
10-0140-6331 Amb Hydro	700.00	585.60	700.00
10-0140-6332 Amb Propane	0.00	3,656.65	3,500.00
10-0140-6339 Ambulance Levy	352,694.00	352,690.00	387,123.00
	356,394	359,508	394,323

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
Roads			
10-0200-6354 Aggregate Pit	2,500.00	0.00	2,500.00
10-0200-6358 Culverts	2,000.00	4,879.40	3,500.00
10-0200-6360 Ditching	1,000.00	0.00	1,000.00
10-0200-6361 Hardtop Patching Coldpatch	5,000.00	6,410.88	5,000.00
10-0200-6363 Summer/Winter Grading	10,000.00	0.00	10,000.00
10-0200-6365 Snow Plowing/Removal	0.00	0.00	0.00
10-0200-6366 Winter Mtce-Sand	7,500.00	6,360.00	7,500.00
10-0200-6367 Signage	5,000.00	193.64	5,000.00
10-0200-6369 Emergency Repairs	4,500.00	5,366.34	5,000.00
10-0200-6373 Road Mtce	20,000.00	712.32	20,000.00
10-0200-6391 Non-Municipal Roads	3,000.00	1,645.45	3,000.00
	60,500	25,568	62,500
Streetlights			
10-0210-6315 Streetlight Mtce	700.00	0.00	700.00
10-0210-6331 Streetlight Hydro	3,500.00	3,188.64	3,500.00
	4,200	3,189	4,200
Helipad			
10-0305-6373 Helipad Mtce	0.00	1,006.14	0.00
10-0305-6375 Helipad Lease	1,750.00	1,750.00	1,750.00
	1,750	2,756	1,750
NF Airstrip			
10-0306-6362 NF Airstrip Materials & Supplies	500.00	350.72	500.00
	500	351	500
Nursing Station			
10-0310-6110 Nursing Station Admin Salaries & Wages	37,210.00	35,892.48	38,326.00
10-0310-6111 Nursing Station Nursing Salaries & Wages	8,500.00	4,592.32	5,000.00
10-0310-6200 Payroll Deductions	3,400.00	3,024.05	3,400.00
10-0310-6210 EHT	850.00	789.47	850.00
10-0310-6230 OMERS	3,850.00	3,230.31	3,850.00
10-0310-6240 WSIB	1,300.00	1,457.48	1,500.00
10-0310-6301 Office Supplies	500.00	521.71	600.00
10-0310-6302 Telephone/Communications	2,000.00	1,515.39	2,000.00
10-0310-6304 Subscriptions/Dues/Memb	20,000.00	15,717.83	20,000.00
10-0310-6306 Insurance	900.00	0.00	900.00
10-0310-6308 Audit	3,000.00	3,701.64	4,000.00
10-0310-6312 Travel & Prof Dev	500.00	302.58	500.00
10-0310-6314 Equip - New	4,000.00	0.00	4,000.00
10-0310-6329 Bldg Mtce	5,000.00	2,261.77	5,000.00
10-0310-6331 Hydro	6,500.00	5,242.96	6,500.00
10-0310-6343 Patient Drug Expense	0.00	0.00	0.00
10-0310-6344 Medical Supplies	3,000.00	796.20	3,000.00
10-0310-6345 Clinic Drug Expense	0.00	0.00	0.00
10-0310-6346 Cleaning & Sanitary Supply	200.00	0.00	200.00
	100,710	79,046	99,626
Northwestern Health Unit			
10-0320-6337 Northwestern Health Unit	31,158.00	31,158.27	36,938.57
10-0320-6329 Building Maintenance	1,000.00	381.59	1,000.00
	32,158	31,540	37,939

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
Municipal Cleaning and Personnel			
10-0400-6110 Cleaning Department Salaries Wages	22,692.00	19,536.40	23,375.00
10-0400-6200 Payroll Deductions	600.00	1,063.90	1,200.00
10-0400-6210 EHT	450.00	380.91	450.00
10-0400-6230 OMERS	900.00	585.38	900.00
10-0400-6240 WSIB	700.00	703.31	750.00
10-0400-6362 Materials & Cleaning Supplies & Equip	3,500.00	5,407.39	5,500.00
	28,842	27,677	32,175
Community Centres			
10-0410-6302 Telephone	3,500.00	3,614.52	3,800.00
10-0410-6314 Equip - New	4,000.00	0.00	4,000.00
10-0410-6315 Equip - Mtce	3,000.00	1,233.32	3,000.00
10-0410-6329 Bldg Mtce	2,500.00	2,348.89	2,500.00
10-0410-6331 Hydro	5,000.00	4,973.49	5,000.00
10-0410-6332 Propane	12,000.00	12,756.72	14,000.00
10-0410-6362 Materials & Supplies	200.00	0.00	200.00
	30,200	24,927	32,500
Municipal Offices			
10-0420-6314 Equip - New	2,000.00	1636.77	2,000.00
10-0420-6315 Equip - Mtce	4,800.00	6374.02	5,500.00
10-0420-6316 Elevator Licensing/Testing	1,500.00	1484.35	1,500.00
10-0420-6329 Bldg Mtce	8,000.00	4704.22	8,000.00
10-0420-6331 Hydro SN & NF Mun offices	6,000.00	4440.32	6,000.00
10-0420-6332 Propane-SN & NF Mun offices	30,000.00	35106.4	38,000.00
10-0420-6362 Materials & Supplies	100.00	112.92	100.00
10-0420-6400 SN/NF Municipal Centre Solar	3,500.00	0	3,500.00
	55,900	53,859	64,600
4 Season Recreation Complex			
10-0425-6314 Equipment New	0.00	0.00	500.00
10-0425-6329 Facility Maintenance	0.00	0.00	5,000.00
10-0425-6331 Hydro	0.00	0.00	1,000.00
10-0425-6362 Supplies	0.00	0.00	500.00
	0	0	7,000
Sioux Narrows Library/Post Office Building			
10-0430-6314 Equipment New	0.00	0.00	500.00
10-0430-6315 Equipment Maintenance	0.00	264.55	1,000.00
10-0430-6329 Building Maintenance	0.00	0.00	2,000.00
10-0430-6331 Hydro	0.00	99.36	1,500.00
10-0430-6332 Propane	0.00	202.50	14,000.00
	0	566	19,000

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
Northern Ontario Sport Fishing Centre			
10-0435-6111 NOSFC Department Salaries & Wages	37,000.00	40,371.21	41,582.00
10-0435-6200 Payroll Deductions	900.00	938.23	950.00
10-0435-6210 EHT	600.00	787.26	800.00
10-0435-6230 OMERS	3,300.00	0.00	3,300.00
10-0435-6240 WSIB	1,000.00	1,453.34	1,000.00
10-0435-6301 Office Supplies	1,750.00	2,345.03	1,500.00
10-0435-6302 Telephone/internet/repairs/communications	4,000.00	2,920.93	4,000.00
10-0435-6305 Advertising/Displays/Programming	7,500.00	6,189.50	7,500.00
10-0435-6312 Travel/Training	500.00	1,477.56	750.00
10-0435-6314 Equipment New	0.00	694.50	0.00
10-0435-6315 Equip. Maintenance	150.00	0.00	150.00
10-0435-6329 Building Maintenance	24,000.00	21,860.17	24,000.00
10-0435-6331 Hydro	8,000.00	6,309.22	8,000.00
10-0435-6362 Materials & Supplies(Cleaning etc.)	1,500.00	254.97	1,500.00
10-0435-6973 Merchandise to be Sold	500.00	36.78	500.00
	90,700	85,639	95,532
Curling Club			
10-0440-6323 Donations/Grants/Contrib	0.00	0	0.00
10-0440-6329 Bldg Mtce	200.00	0	200.00
10-0440-6331 Hydro	1,000.00	2304.89	2,500.00
10-0440-6332 Heating Oil	0.00	0	2,000.00
	1,200	2,305	4,700
Planning & Economic Development			
10-0500-6110 PCD Department Salaries & Wages	243,000.00	242,707.21	250,290.00
10-0500-6200 Payroll Deductions	14,735.00	14,728.79	15,000.00
10-0500-6210 EHT	4,760.00	4,762.72	4,800.00
10-0500-6220 Benefit Plan	5,240.00	4,857.21	5,200.00
10-0500-6230 OMERS	14,480.00	14,402.64	14,800.00
10-0500-6240 WSIB	2,230.00	8,792.58	8,500.00
10-0500-6304 Subsc/Dues/Memb	2,500.00	1,465.69	2,500.00
10-0500-6305 Planning Application Advertising	500.00	58.08	500.00
10-0500-6306 Community Marketing	49,900.00	49,053.95	60,900.00
10-0500-6309 Planning & Dev Legal	30,000.00	597.65	30,000.00
10-0500-6312 Travel - Planning & Ec Dev	3,000.00	10,677.34	7,500.00
10-0500-6355 Project - Electronic Mapping	20,000.00	3,533.66	20,000.00
10-0500-6383 Bridge & Falls Cultural Series	12,500.00	2,496.56	0.00
10-0500-6384 Events-Moose & Fiddle	82,500.00	89,999.13	87,739.00
10-0500-6387 Truth & Reconciliation Event	0.00	0.00	50,000.00
10-0500-6606 Trails Development	10,250.00	4,181.58	24,930.00
10-0500-6607 Business Attraction & Retention	31,000.00	3,554.23	15,000.00
10-0500-6608 Community Programming	5,500.00	5,501.17	22,110.00
10-0500-6979 Table Talk PODCAST	3,000.00	854.03	3,750.00
	535,095	462,224	623,519

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
Planning Advisory Committee			
10-0510-6121 PAC Honorariums	2,500.00	2,200.00	2,200.00
10-0510-6312 PAC Travel/Training	500.00	0.00	500.00
	3,000	2,200	2,700
NF Info Centre			
10-0550-6111 NF Info Department Salaries & Wages	44,000.00	45,253.46	46,611.00
10-0550-6200 Payroll Deductions	1,950.00	2,009.48	2,100.00
10-0550-6210 EHT	860.00	882.46	900.00
10-0550-6240 WSIB	1,365.00	1,629.18	1,700.00
10-0550-6230 OMERS	1,800.00	0.00	1,800.00
10-0550-6301 Office Supplies	500.00	197.61	500.00
10-0550-6302 Telephone/internet/repairs/communications	2,500.00	374.43	2,500.00
10-0550-6303 Postage/Courier	100.00	0.00	100.00
10-0550-6314 Equipment New	500.00	0.00	500.00
10-0550-6315 Equip - Mtce	100.00	0.00	100.00
10-0550-6329 Bldg Mtce - NF Info Centre	1,000.00	49.92	2,000.00
10-0550-6331 Hydro	1,000.00	545.05	1,000.00
	55,675	50,942	59,811
Lagoon			
10-0750-6373 Drying Bed Mtce.	500.00	64.24	500.00
	500	64	500
Landfills			
10-0760-5602 Appro. To Landfill Post Closure Reserve	150,000.00	150,000.00	250,000.00
10-0760-6110 Landfill Wages	35,644.00	55,295.18	56,950.00
10-0760-6200 Payroll Deductions	2,600.00	3,919.95	4,000.00
10-0760-6210 EHT	700.00	987.35	1,000.00
10-0760-6230 OMERS	2,800.00	3,338.28	3,500.00
10-0760-6240 WSIB	980.00	1,822.81	2,000.00
10-0760-6312 Travel/Gas	0.00	0.00	0.00
10-0760-6315 Equip - Mtce	5,000.00	5,310.47	7,000.00
10-0760-6349 Landfill Pushbacks	4,500.00	0.00	4,500.00
10-0760-6355 Projects/Reports/Wells Includes Lagoon Reports also-environmental testings & reports	100,000.00	63,270.32	100,000.00
10-0760-6362 Cover Materials	8,000.00	16,739.52	10,000.00
10-0760-6371 Monitoring Wells	22,000.00	22,000.00	22,000.00
10-0760-6373 Facility Mtce	15,000.00	3,425.42	10,000.00
	347,224	326,109	470,950
Recreation			
10-0800-6331 Hydro	500.00	416.40	500.00
10-0800-6373 Recreation Facility Mtce/Skating Rinks	1,200.00	2,001.76	1,200.00
10-0800-6383 NF Skating Rink	0.00	-202.75	0.00
10-0800-6976 NF Tennis Court	2,000.00	6,371.35	2,000.00
	3,700	8,587	3,700

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
White Moose Golf Course			
10-0820-6110 Management Contract	43,215.00	51,890.16	52,000.00
10-0820-6111 WMGC Salaries & Wages	39,636.00	19,306.25	20,000.00
10-0820-6200 Payroll Deductions	5,500.00	5,208.84	5,500.00
10-0820-6210 EHT	1,600.00	1,388.38	1,600.00
10-0820-6240 WSIB	2,200.00	2,563.09	2,600.00
10-0820-6301 Office Supplies	200.00	662.64	800.00
10-0820-6302 Telephone	2,300.00	2,458.37	2,500.00
10-0820-6305 Advertising/Marketing	1,000.00	0.00	1,000.00
10-0820-6314 Equip - New	2,500.00	284.92	15,500.00
10-0820-6315 Equip - Mtce	5,000.00	2,188.75	5,000.00
10-0820-6318 Bank Charges	1,300.00	1,692.83	1,500.00
10-0820-6325 Gas/Oil	5,000.00	5,303.29	5,000.00
10-0820-6331 Hydro	2,000.00	1,072.56	2,000.00
10-0820-6367 Signage	1,000.00	1,756.95	1,500.00
10-0820-6373 Facility Mtce	18,750.00	6,521.50	10,000.00
10-0820-6389 Retail Goods	5,000.00	6,720.48	7,000.00
	136,201	109,019	133,500
Veteran's Park			
10-0825-6373 Facility Maintenance	1,000.00	213.16	1,000.00
	1,000	213	1,000
Summer Program			
10-0830-6362 Materials & Supplies	10,000.00	6,207.36	10,000.00
	10,000	6,207	10,000
Artist Pods & Moving Gallery			
10-0835-6329 Facility Maintenance	500.00	0.00	500.00
	500	0	500
Municipal Parks			
10-0840-6331 Parks Hydro	1,000.00	956.48	1,000.00
10-0840-6373 Parks Mtce	1,000.00	459.82	1,000.00
	2,000	1,416	2,000
Fireworks			
10-0855-6384 Fireworks - Gross SN & NF	8,000.00	9,417.80	10,000.00
	8,000	9,418	10,000
Gov Docks			
10-0870-6331 Govt Dock Hydro	750.00	2,146.19	2,500.00
10-0870-6373 Govt Dock Facility Mtce	4,500.00	236.97	2,500.00
	5,250	2,383	5,000
Fitness Centre			
10-0890-6314 Fitness Ctre Equipmt - New	3,000.00	0.00	3,000.00
10-0890-6315 Fitness Ctre Equipmt - Mtce	2,000.00	823.80	2,000.00
10-0890-6362 Fitness Centre Mat.&Supp	500.00	305.28	500.00
	5,500	1,129	5,500

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
Social Levies & Services			
10-0900-6600 Ont. Wks/Disability Support	62,959.00	62,964.00	66,853.00
10-0900-6601 Social Housing	337,561.00	337,560.00	325,922.00
10-0900-6602 Child Care	45,813.00	45,813.00	41,946.00
10-0900-6605 Kenora District Home for the Aged	342,345.00	342,345.00	357,318.00
	788,678	788,682	792,039
Senior Bldg			
10-0910-6329 Bldg Mtce	1,000.00	6,871.06	2,000.00
10-0910-6382 Seniors	9,000.00	8,538.00	9,000.00
	10,000	15,409	11,000
Cemetery Services			
10-0920-6373 Facility Mtce	2,500.00	0.00	2,500.00
10-0920-6396 Columbarium	0.00	0.00	0.00
	2,500	0	2,500
Library Services			
10-0930-6110 Library Department Salaries & Wages	16,517.00	15,932.70	17,100.00
10-0930-6200 Payroll Deductions	500.00	370.28	500.00
10-0930-6210 EHT	350.00	310.70	350.00
10-0930-6240 WSIB	500.00	573.60	600.00
10-0930-6301 Office Supplies / Includes Visa annual	800.00	775.84	800.00
10-0930-6302 Telephone	2,500.00	1,738.84	2,500.00
10-0930-6304 Subscriptions//Videos	1,100.00	558.45	1,100.00
10-0930-6312 Travel	400.00	92.43	400.00
10-0930-6314 Equip - New	1,500.00	15.80	1,500.00
10-0930-6315 Equip - Mtce	300.00	5.64	300.00
10-0930-6347 Books	9,500.00	4,967.53	9,500.00
10-0930-6972 Nestor Falls Books	7,860.00	4,137.97	14,556.14
10-0930-6974 Kids Library Books	0.00	0.00	0.00
	41,827	29,480	49,206
TOTAL OPERATING BUDGET	4,931,715	4,437,270	5,107,908
SCHOOLS			
10-1010-6970 Public-Keewatin-Patricia Dist.Schl.	441,051.53	442,403.63	443,967.62
10-1020-6970 Separate-Kenora Catholic Dist. Schl	37,593.13	37,485.45	37,685.29
10-1030-6970 Public-Rainy River Dist. School Bd.	235,460.58	235,483.64	236,372.88
10-1040-6970 Separate-Rainy River- NW Catholic Dist.Sch.Bd.	15,009.38	14,281.71	14,801.67
10-1060-6970 French Public & Separate	0.00	0.00	0.00
TOTALS FOR SCHOOLS ONLY BUT NOT INCLUDED IN THE OPERATING EXPENSES TOTALS	729,115	729,654	732,827

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
Operating Expenses By Departments			
COUNCIL	79,800	53,502	79,950
ADMINISTRATION	928,460	887,935	978,524
PUBLIC WORKS/MAINTENANCE	377,341	388,845	460,245
BUILDING OFFICIAL	60,541	59,819	62,700
WORKPLACE HEALTH & SAFETY	11,500	10,828	12,000
EMERGENCY Mgmt-911 SERVICE	14,000	4,445	14,000
FIRE	266,056	182,914	281,525
POLICING	474,313	339,135	205,194
AMBULANCE SERVICES	356,394	359,508	394,323
ROADS	60,500	25,568	62,500
STREETLIGHTS	4,200	3,189	4,200
HELIPAD	1,750	2,756	1,750
NESTOR FALLS AIRPORT	500	351	500
NURSING STATION	100,710	79,046	99,626
NORTHWEST HEALTH UNIT	32,158	31,540	37,939
MUNICIPAL OFFICES - (0400)	28,842	27,677	32,175
COMMUNITY CENTRES - (0410)	30,200	24,927	32,500
MUNICIPAL OFFICES - (0420)	55,900	53,859	64,600
4 SEASON RECREATION COMPLEX	0	0	7,000
SPORT FISHING CENTRE	90,700	85,639	95,532
SIOUX NARROWS LIBRARY/POST OFFICE BUILDING	0	566	19,000
CURLING CLUB	1,200	2,305	4,700
PLANNING AND DEVELOPMENT(incl Art Pod & Mov G)	535,595	462,224	624,019
PLANNING ADVISORY COMMITTEE	3,000	2,200	2,700
NF INFO CENTER	55,675	50,942	59,811
LAGOON	500	64	500
LANDFILL	347,224	326,109	470,950
RECREATION(incl Summer Prog)	13,700	14,794	13,700
GOLF COURSE	136,201	109,019	133,500
MUNICIPAL PARKS (incl Veteran't Park)	3,000	1,629	3,000
FIREWORKS	8,000	9,418	10,000
GOVERNMENT DOCKS	5,250	2,383	5,000
FITNESS CENTRES	5,500	1,129	5,500
SOCIAL LEVIES & SERVICES	788,678	788,682	792,039
SENIOR Bldg	10,000	15,409	11,000
CEMETERY SERVICES	2,500	0	2,500
LIBRARY SERVICES	41,827	29,480	49,206
Total Operating Expenditures	4,931,715	4,437,836	5,133,908
Total Capital Expenditures	2,337,935	1,352,527	2,303,300
Total Budget	7,269,650	5,790,363	7,437,208

CAPITAL PROJECTS
2025

TOWNSHIP SIOUX NARROWS-NESTOR FALLS BUDGET 2025

	2024	2024	2025
	Budget	Actuals	Budget
CAPITAL PROJECTS			
10-0060-5600 Appropriation to Reserves	0.00	0.00	0.00
10-0060-6401 Admin Capital Exp	0.00	0.00	0.00
10-0070-6401 Mtce. Capital	17,935.00	0.00	0.00
10-0100-6401 911 Capital Exp	0.00	0.00	35,000.00
10-0110-6401 Fire Capital Exp	45,000.00	62,294.57	0.00
10-0140-6401 Ambulance Capital Exp	0.00	0.00	0.00
10-0140-6405 NF Ambulance Building Project	0.00	0.00	0.00
10-0200-6401 Roads Capital Exp	245,000.00	193,455.03	200,000.00
10-0305-6401 Helipad Capital Exp	0.00	0.00	0.00
10-0306-6401 Capital Exp-NF Airstrip	0.00	0.00	0.00
10-0410-6401 Community Ctrs Capital Exp	0.00	0.00	0.00
10-0420-6401 Mun Centre Capital Exp	0.00	0.00	20,000.00
10-0420-6402 Mun Off HVAC Capital	0.00	0.00	0.00
10-0435-6401 NOSFC Capital Exp	0.00	11,221.13	0.00
10-0440-6401 Curling Club Capital Exp	15,000.00	16,162.14	0.00
10-0500-6401 Land Capital Exp	0.00	0.00	0.00
10-0500-6402 EDO Capital Exp - NF Government Dock	50,000.00	47,192.72	0.00
10-0500-6403 EDO Capital Exp - 4 Season Complex	140,000.00	118,775.21	15,000.00
10-0500-6404 EDO NOSFC Exterior Project	0.00	0.00	0.00
10-0500-6405 EDO NF Community Centre Upgrade	20,000.00	24,441.07	0.00
10-0500-6406 EDO NF Bike Trails Project	550,000.00	261,990.85	288,000.00
10-0500-6407 EDO Bridge Park Upgrades	192,500.00	42,592.41	167,400.00
10-0500-6408 EDO Capital Exp - SN Government Dock	480,000.00	502,509.56	0.00
10-0500-6409 EDO Capital Exp - Library Project	200,000.00	41,079.91	158,900.00
10-0500-6411 EDO Capital Exp - Streetscaping	150,000.00	21,797.00	178,200.00
10-0500-6412 EDO Capital Exp - Broadband Study	10,000.00	0.00	0.00
10-0500-6413 EDO Capital Exp - Bass Lake Redevelopment	200,000.00	0.00	50,000.00
10-0500- 50+ Seniors Center Upgrate	0.00	0.00	200,000.00
10-0500- Housing Accelerator Fund	0.00	0.00	650,000.00
10-0500- Ontario Trillium	0.00	0.00	100,000.00
10-0500- EDO Capital Exp -Aspen Trail Walkway	0.00	0.00	110,000.00
10-0550-6400 CIP (Community Improvement Plan)	22,500.00	9,015.50	22,500.00
10-0760-6401 Waste Mgmt Capital Exp	0.00	0.00	90,000.00
10-0800-6401 Recreation Capital Exp	0.00	0.00	0.00
10-0820-6401 Golf Course Capital Exp	0.00	0.00	18,300.00
10-0860-6401 Capital Exp-Trails	0.00	0.00	0.00
10-0890-6401 Fitness Centres Capital Exp	0.00	0.00	0.00
10-0910-6401 Seniors Capital Exp	0.00	0.00	0.00
10-0930-6401 Library Capital Exp	0.00	0.00	0.00
TOTAL CAPITAL PROJECTS BUDGET	2,337,935	1,352,527	2,303,300